



Comhairle Cathrach  
Bhaile Átha Cliath  
Dublin City Council

**Report to Housing SPC**

**Date: Thursday 26<sup>th</sup> October 2017**

**Item No. 6**

## **Traveller Accommodation Update**

## Traveller Accommodation Update – October 2017

UNITS	DESCRIPTION OF WORKS	STATUS October 2017	Proposed Budget
<b>OUTLINE PROPOSALS TO DHPCLG</b>			<b>Proposed Budget</b>
23	<b>St. Dominic's Park -</b> refurbishment of bays and electrical works.	Recommend complete rebuild of Day houses to include electrical metering upgrades. Tentative agreement from residents to timeline. Project delayed due to further encroachment on site. New proposal to be drawn up.	<b>€2 million</b>
<b>STAGE 1 - APPROVAL IN PRINCIPLE</b>			<b>Proposed Budget</b>
1	[House No] <b>Bridgeview,</b> <b>Cloverhill Road</b>	Stage 2 approval received. Part 8 Planning application complete. Compiling documents for tender.	€263,034.74
1	[House No] <b>Avila Park ,</b> <b>Cappagh Road</b>	Stage 2 approval received. Part 8 Planning application complete. Compiling documents for tender.	€254,307.87
24	<b>Labre Park: Re-</b> <b>development (Phase 2 &amp;</b> <b>3)</b>	CAS - Clúid have appointed design team. Expect proposal by end July with pre Part 8 presentation ready for October Area Committee.	<b>€12.5 million</b>
4	<b>Grove Lane – Stage 1</b>	Phase 1 will consist of 4 houses for current tenants.	<b>€1.25 million</b>
7	<b>Grove Lane – Stage 1</b>	Phase 2 will consist of 1 house and 6 bays to address Traveller Accommodation issues locally.	<b>€1.75 million</b>
10	<b>Tara Lawns - Site</b> <b>Redevelopment</b>	Recommend complete rebuild of Day houses to include electrical metering upgrades. New proposal to be drawn up. On site meeting to be set up with residents to agree proposals.	<b>€700,000</b>
6	<b>Pigeon House Road -</b> <b>Redevelopment of site</b>	Project not viable under TAP Programme. Site to be returned for Housing stock allocation.	
<b>STAGE 2 - DETAILED DESIGN</b>			<b>Proposed Budget</b>
30	<b>St. Margaret's Park</b> <b>Dayhouse Upgrade</b>	Architects appointed. Stage 3 information currently being compiled. Onsite meetings to be held in October to agree plan for implementation. Options for temporary bays agreed. Site survey completed. Stage 2 approved.	€2,566,095.75
<b>STAGE 4 - IMPLEMENTATION</b>			<b>Proposed Budget</b>
1	<b>Overcrowding</b> <b>Extensions:</b> [House No] Cara Park GH	Stage 4 application approved. Project completed.	€44,148.10
1	<b>Special Needs</b> <b>Adaptation:</b> Belcamp Crescent	Stage 4 application approved. Start date week beginning 18 <sup>th</sup> Sept. 12 week project to be completed by December.	€98,277.18
<b>New Departmental Initiatives</b>			
1	<b>Voids</b>	Agreed with Department 100% recoupment on any allocated Traveller Specific Voids	
1	<b>Stage Claims</b>	Agreed with Department that single stage application process can be used with Traveller Specific Projects under €2 million costs in total.	

COMPLETE		
3	<b>Labre Park Rebuilds:</b> 3 Houses Rebuilds (Phase 1)	Complete
1	<b>Removal of pyrite:</b> [House No] Avila	Complete
2	<b>House Rebuilds:</b> Bridgeview	Complete
2	<b>Special Needs Adaptation:</b> [House No] Avila Park GHS	Complete
3	<b>Special Needs Adaptation:</b> [House No] Cara Park	Complete
1	<b>Special Needs Adaptation:</b> [House No] Labre	Complete
2	<b>House Purchases</b>	Complete
9	<b>Refit of Sanitation Units;</b> Labre	Complete
30	<b>Electrical Upgrade &amp; Metering:</b> St. Margaret's	Complete
4	Bathroom upgrades.	Complete
1	<b>Labre Park:</b> Temporary Bay	Complete
3	<b>St Josephs:</b> 3 Dayhouse refurbishment	Complete
NOT STARED - Pending Internal Survey etc		Proposed Budget
1	<b>Avila Park:</b> Community Centre	Stage 1 application sent to Department to demolish Community Centre and build 2 houses. May use single stage application to progress project faster. €515,000
1	<b>Northern Close:</b> Rebuild of House	Legal Issues to be resolved. €1,500,000
15	<b>St Oliver's:</b> Electrical Upgrade	Compiling information for single Stage application to Department including new meter room. €15,000
15	<b>St Oliver's:</b> Dayhouse Upgrade	Compiling information for single Stage application to Department using St Margaret's template. €980,000
14	<b>St Joseph's:</b> Electrical Upgrade	Compiling information for single Stage application to Department to include meter room, wall and Community centre demolition. €80,000
14	<b>St Joseph's:</b> Dayhouse Upgrade	Compiling information for single Stage application to Department using St Margaret's template €980,000
9	Yard resurfacing under H&S	Propose to apply for this project under single stage application to the Department as outlined below. Further yards identified and project expanded.
8	Cara Park/Close	Demolish Centre and build 8 houses €2 million
3	Naas Road Feasibility Studies	Build 3 Traveller Specific Houses on new site €650,000
	Sanitation Framework	Survey various sites regarding suitability for Traveller Specific Accommodation Complete Framework for supply on Sanitation Units to four Dublin Local Authorities. €100,000